

**OCTOBER 2007  
EMPLOYEE COUNT**

DISTRICT 17 COMMUNITY COLLEGES OF SPOKANE  
NUMBER OF ACTIVE EMPLOYEES ON PAYROLL  
ALL FUNDS

	OCT 2003	FEB 2004	MAY 2004	JULY 2004	OCT 2004	FEB 2005	MAY 2005	JULY 2005	OCT 2005	FEB 2006	MAY 2006	JULY 2006	OCT 2006	FEB 2007	MAY 2007	JULY 2007	OCT 2007
<b>SALARIED EMPLOYEES</b>																	
ADMINISTRATORS - AA, AB	44	44	44	46	46	46	46	47	48	48	49	48	50	52	53	50	52
PROFESSIONAL EXEMPT - AC, AZ	106	108	111	109	109	109	109	103	102	106	111	103	109	109	102	97	102
OTHER EXEMPT - AC (<100%)	7	5	5	6	6	7	7	7	6	7	7	6	6	8	6	5	7
ANNUALLY CONTRACTED ACADEMIC EMPLOYEES CLASSIFIED - AK	385	382	385	187	400	393	392	176	396	395	396	165	411	412	413	182	413
	538	535	534	530	551	551	550	539	542	461	549	542	558	567	562	561	563
<b>TOTAL SALARIED</b>	<b>1080</b>	<b>1074</b>	<b>1079</b>	<b>878</b>	<b>1112</b>	<b>1106</b>	<b>1104</b>	<b>872</b>	<b>1094</b>	<b>1017</b>	<b>1112</b>	<b>864</b>	<b>1134</b>	<b>1148</b>	<b>1136</b>	<b>895</b>	<b>1137</b>
<b>HOURLY EMPLOYEES</b>																	
ADJUNCT AND HOURLY FACULTY - AH"P"	527	526	556	322	533	502	534	300	527	508	529	312	525	512	525	311	534
FULL-TIME FACULTY WITH MNLIGHT APPTS AH"F"	157	140	172	220	153	153	177	215	149	158	199	251	151	153	213	290	166
PART-TIME, TEMPORARY EXEMPT - AD	372	365	378	232	325	335	335	199	292	283	283	196	294	290	311	199	309
STUDENT WORK STUDY - AM,AP	764	752	730	241	644	626	691	185	641	768	723	32	560	711	698	37	501
<b>TOTAL HOURLY</b>	<b>1820</b>	<b>1783</b>	<b>1836</b>	<b>1015</b>	<b>1655</b>	<b>1616</b>	<b>1737</b>	<b>899</b>	<b>1609</b>	<b>1717</b>	<b>1734</b>	<b>791</b>	<b>1530</b>	<b>1666</b>	<b>1747</b>	<b>837</b>	<b>1510</b>
<b>TOTAL EMPLOYEES</b>	<b>2900</b>	<b>2857</b>	<b>2915</b>	<b>1893</b>	<b>2767</b>	<b>2722</b>	<b>2841</b>	<b>1771</b>	<b>2703</b>	<b>2734</b>	<b>2846</b>	<b>1655</b>	<b>2664</b>	<b>2814</b>	<b>2883</b>	<b>1732</b>	<b>2647</b>

NOTES:

1. Payroll totals may vary slightly from actual number of employees.
2. Includes active employees only. Employees on leave without pay are excluded.
3. Data is headcount, not FTE. Some salaried employees are less than full-time.

12/17/2007  
DBO:LDW

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